



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Halfpenny - Thomastown**
For the quarter ending in: **December**
Financial Year: **21/22**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	December
Additional EO salaries, on-costs & staff related expenses	18,546.69
EO facilities, maintenance & cleaning expense	1,179.38
EO administration & stationery expense	504.73
ICT & telecommunications expense	1,450.96
Postage expense	4,724.93
Advertising, printing & communication expense	5,765.67
Professional development expense	-
Other expenses	115.00
Travel & Accomodation	-
Total	32,287.36