



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Spence - Yuroke**
For the quarter ending in: **December**
Financial Year: **21/22**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	December
Additional EO salaries, on-costs & staff related expenses	9,950.96
EO facilities, maintenance & cleaning expense	1,793.64
EO administration & stationery expense	912.99
ICT & telecommunications expense	1,645.09
Postage expense	2,337.20
Advertising, printing & communication expense	6,186.11
Professional development expense	-230.00
Other expenses	-
Travel & Accomodation	-
Total	22,595.99