



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Bull T - Gippsland East**
For the quarter ending in: **December**
Financial Year: **21/22**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	December
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	1,037.90
EO administration & stationery expense	378.44
ICT & telecommunications expense	1,091.06
Postage expense	573.69
Advertising, printing & communication expense	10,453.34
Professional development expense	-
Other expenses	454.55
Travel & Accomodation	-
Total	13,988.98