



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Theophanous - Northcote**  
For the quarter ending in: **December**  
Financial Year: **21/22**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	December
Additional EO salaries, on-costs & staff related expenses	961.60
EO facilities, maintenance & cleaning expense	714.60
EO administration & stationery expense	181.44
ICT & telecommunications expense	540.47
Postage expense	4,124.95
Advertising, printing & communication expense	9,154.58
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
<b>Total</b>	<b>15,677.64</b>