



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Meddick - Western Vic**  
For the quarter ending in: **December**  
Financial Year: **21/22**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	December
Additional EO salaries, on-costs & staff related expenses	11,265.86
EO facilities, maintenance & cleaning expense	530.00
EO administration & stationery expense	-
ICT & telecommunications expense	1,009.02
Postage expense	-
Advertising, printing & communication expense	171.48
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
<b>Total</b>	<b>12,976.36</b>