



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Thomas - Macedon**  
For the quarter ending in: **December**  
Financial Year: **21/22**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	December
Additional EO salaries, on-costs & staff related expenses	25,921.77
EO facilities, maintenance & cleaning expense	786.02
EO administration & stationery expense	173.01
ICT & telecommunications expense	934.66
Postage expense	1,684.65
Advertising, printing & communication expense	9,835.67
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
<b>Total</b>	<b>39,335.78</b>