



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **McGuire - Broadmeadows**  
For the quarter ending in: **December**  
Financial Year: **21/22**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	December
Additional EO salaries, on-costs & staff related expenses	11,516.90
EO facilities, maintenance & cleaning expense	160.00
EO administration & stationery expense	180.07
ICT & telecommunications expense	777.67
Postage expense	-
Advertising, printing & communication expense	515.98
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
<b>Total</b>	<b>13,150.62</b>