



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: Tierney - Western Vic
For the quarter ending in: December
Financial Year: 21/22

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	December
Additional EO salaries, on-costs & staff related expenses	16,211.08
EO facilities, maintenance & cleaning expense	180.00
EO administration & stationery expense	3,377.26
ICT & telecommunications expense	779.00
Postage expense	-
Advertising, printing & communication expense	11,216.38
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	31,763.72