



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **D'Ambrosio - Mill Park**
For the quarter ending in: **December**
Financial Year: **21/22**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	December
Additional EO salaries, on-costs & staff related expenses	10,274.67
EO facilities, maintenance & cleaning expense	1,040.00
EO administration & stationery expense	200.91
ICT & telecommunications expense	1,060.97
Postage expense	8,295.67
Advertising, printing & communication expense	5,676.87
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	26,549.09