



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Bourman - Eastern Vic**
For the quarter ending in: **December**
Financial Year: **21/22**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	December
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	424.32
EO administration & stationery expense	298.60
ICT & telecommunications expense	633.61
Postage expense	106.82
Advertising, printing & communication expense	1,160.34
Professional development expense	-
Other expenses	71.76
Travel & Accomodation	-
Total	2,695.45