



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Cheeseman - South Barwon**  
For the quarter ending in: **December**  
Financial Year: **20/21**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	December
Additional EO salaries, on-costs & staff related expenses	5,754.67
EO facilities, maintenance & cleaning expense	839.22
EO administration & stationery expense	3,139.91
ICT & telecommunications expense	396.49
Postage expense	4,200.00
Advertising, printing & communication expense	5,085.23
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
<b>Total</b>	<b>19,415.52</b>