



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Edwards - Bendigo West**
For the quarter ending in: **December**
Financial Year: **20/21**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	December
Additional EO salaries, on-costs & staff related expenses	7,655.18
EO facilities, maintenance & cleaning expense	1,282.96
EO administration & stationery expense	2,530.27
ICT & telecommunications expense	1,630.59
Postage expense	2,017.86
Advertising, printing & communication expense	9,419.68
Professional development expense	-
Other expenses	915.72
Travel & Accomodation	-
Total	25,452.26