



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

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|----------------------------|-----------------|
| Cost Centre/Member: | Crugnale - Bass |
| For the quarter ending in: | December |
| Financial Year: | 20/21 |

Quarterly Expense Breakdown

| Expenditure Category | Quarterly Actual Expenditure (\$) |
|---|-----------------------------------|
| | Financial Year 20/21 |
| | December |
| Additional EO salaries, on-costs & staff related expenses | 5,201.25 |
| EO facilities, maintenance & cleaning expense | 1,697.96 |
| EO administration & stationery expense | 98.82 |
| ICT & telecommunications expense | 642.93 |
| Postage expense | 3,156.92 |
| Advertising, printing & communication expense | 8,135.57 |
| Professional development expense | - |
| Other expenses | - |
| Travel & Accomodation | - |
| Total | 18,933.45 |