



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Tilley - Benambra**
For the quarter ending in: **December**
Financial Year: **20/21**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	December
Additional EO salaries, on-costs & staff related expenses	6,008.16
EO facilities, maintenance & cleaning expense	637.97
EO administration & stationery expense	689.29
ICT & telecommunications expense	1,957.77
Postage expense	1,068.75
Advertising, printing & communication expense	8,365.30
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	18,727.24