



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

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|----------------------------|---------------------|
| Cost Centre/Member: | Sandell - Melbourne |
| For the quarter ending in: | December |
| Financial Year: | 20/21 |

Quarterly Expense Breakdown

| Expenditure Category | Quarterly Actual Expenditure (\$) |
|---|-----------------------------------|
| | Financial Year 20/21 |
| | December |
| Additional EO salaries, on-costs & staff related expenses | 18,728.49 |
| EO facilities, maintenance & cleaning expense | 826.78 |
| EO administration & stationery expense | 326.32 |
| ICT & telecommunications expense | 7.95 |
| Postage expense | 15.28 |
| Advertising, printing & communication expense | 1,155.64 |
| Professional development expense | - |
| Other expenses | - |
| Travel & Accomodation | - |
| Total | 21,060.46 |