



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Crozier - Southern Metro**
For the quarter ending in: **December**
Financial Year: **20/21**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	December
Additional EO salaries, on-costs & staff related expenses	12,244.15
EO facilities, maintenance & cleaning expense	376.96
EO administration & stationery expense	1,423.55
ICT & telecommunications expense	955.55
Postage expense	3,132.08
Advertising, printing & communication expense	5,046.44
Professional development expense	-
Other expenses	5.02
Travel & Accomodation	-
Total	23,183.75