



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Watt - Northern Metro**  
For the quarter ending in: **December**  
Financial Year: **20/21**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	December
Additional EO salaries, on-costs & staff related expenses	804.56
EO facilities, maintenance & cleaning expense	-
EO administration & stationery expense	4,563.79
ICT & telecommunications expense	1.00
Postage expense	320.00
Advertising, printing & communication expense	3,022.15
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
<b>Total</b>	<b>8,711.50</b>