



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Fregon - Mount Waverley**  
For the quarter ending in: **December**  
Financial Year: **20/21**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	December
Additional EO salaries, on-costs & staff related expenses	3,129.24
EO facilities, maintenance & cleaning expense	711.96
EO administration & stationery expense	-
ICT & telecommunications expense	335.20
Postage expense	2,560.83
Advertising, printing & communication expense	3,029.17
Professional development expense	-
Other expenses	5.27
Travel & Accomodation	-
<b>Total</b>	<b>9,771.67</b>