



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Hibbins - Prahran**
For the quarter ending in: **December**
Financial Year: **20/21**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	December
Additional EO salaries, on-costs & staff related expenses	917.04
EO facilities, maintenance & cleaning expense	604.96
EO administration & stationery expense	-
ICT & telecommunications expense	92.76
Postage expense	34,563.00
Advertising, printing & communication expense	29,264.32
Professional development expense	-
Other expenses	5.50
Travel & Accomodation	-
Total	65,447.58