



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Newbury - Brighton**
For the quarter ending in: **December**
Financial Year: **20/21**

Quarterly Expense Breakdown

| Expenditure Category | Quarterly Actual Expenditure (\$) |
|---|-----------------------------------|
| | Financial Year 20/21 |
| | December |
| Additional EO salaries, on-costs & staff related expenses | - |
| EO facilities, maintenance & cleaning expense | 1,441.96 |
| EO administration & stationery expense | 287.10 |
| ICT & telecommunications expense | 40.29 |
| Postage expense | 5,890.00 |
| Advertising, printing & communication expense | 12,586.67 |
| Professional development expense | - |
| Other expenses | 1,835.69 |
| Travel & Accomodation | - |
| Total | 22,081.71 |