



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Hodgett - Croydon/Kilsyth**  
For the quarter ending in: **December**  
Financial Year: **20/21**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	December
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	1,948.40
EO administration & stationery expense	266.20
ICT & telecommunications expense	2,125.43
Postage expense	4,651.15
Advertising, printing & communication expense	5,570.55
Professional development expense	-
Other expenses	529.10
Travel & Accomodation	-
<b>Total</b>	<b>15,090.83</b>