



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Limbrick - South-East Metro
For the quarter ending in:	December
Financial Year:	20/21

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	December
Additional EO salaries, on-costs & staff related expenses	4,597.60
EO facilities, maintenance & cleaning expense	1,787.88
EO administration & stationery expense	352.00
ICT & telecommunications expense	810.01
Postage expense	8.14
Advertising, printing & communication expense	1,286.00
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	8,841.63