



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Grimley - Western Vic**
For the quarter ending in: **December**
Financial Year: **20/21**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	December
Additional EO salaries, on-costs & staff related expenses	2,560.64
EO facilities, maintenance & cleaning expense	964.31
EO administration & stationery expense	269.37
ICT & telecommunications expense	1,331.31
Postage expense	1,431.67
Advertising, printing & communication expense	10,384.94
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	16,942.24