



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Bath - Eastern Vic**
For the quarter ending in: **December**
Financial Year: **20/21**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	December
Additional EO salaries, on-costs & staff related expenses	4,514.58
EO facilities, maintenance & cleaning expense	752.52
EO administration & stationery expense	1,682.15
ICT & telecommunications expense	858.51
Postage expense	-
Advertising, printing & communication expense	15,192.45
Professional development expense	-
Other expenses	3,000.00
Travel & Accomodation	-
Total	26,000.21