



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Wells - Rowville/Scoresby**
For the quarter ending in: **December**
Financial Year: **20/21**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	December
Additional EO salaries, on-costs & staff related expenses	10,291.89
EO facilities, maintenance & cleaning expense	943.07
EO administration & stationery expense	1,522.96
ICT & telecommunications expense	1,557.10
Postage expense	4,381.10
Advertising, printing & communication expense	9,406.72
Professional development expense	-
Other expenses	309.10
Travel & Accomodation	-
Total	28,411.94