



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Fowles - Burwood**
For the quarter ending in: **December**
Financial Year: **20/21**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	December
Additional EO salaries, on-costs & staff related expenses	6,783.05
EO facilities, maintenance & cleaning expense	705.96
EO administration & stationery expense	709.42
ICT & telecommunications expense	621.74
Postage expense	1,456.68
Advertising, printing & communication expense	7,832.25
Professional development expense	-
Other expenses	52.00
Travel & Accomodation	-
Total	18,161.10