



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Pallas - Werribee**
For the quarter ending in: **December**
Financial Year: **20/21**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	December
Additional EO salaries, on-costs & staff related expenses	8,894.18
EO facilities, maintenance & cleaning expense	788.70
EO administration & stationery expense	-
ICT & telecommunications expense	1,058.37
Postage expense	4,699.20
Advertising, printing & communication expense	7,845.47
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	23,285.92