



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Elasmar - Northern Metro**
For the quarter ending in: **December**
Financial Year: **20/21**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	December
Additional EO salaries, on-costs & staff related expenses	3,734.32
EO facilities, maintenance & cleaning expense	1,982.36
EO administration & stationery expense	-
ICT & telecommunications expense	292.85
Postage expense	-
Advertising, printing & communication expense	619.21
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	6,628.74