



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **McLeish - Eildon**  
For the quarter ending in: **December**  
Financial Year: **20/21**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	December
Additional EO salaries, on-costs & staff related expenses	5,317.19
EO facilities, maintenance & cleaning expense	797.76
EO administration & stationery expense	1,173.80
ICT & telecommunications expense	852.50
Postage expense	27,653.55
Advertising, printing & communication expense	15,245.04
Professional development expense	-
Other expenses	454.55
Travel & Accomodation	-
<b>Total</b>	<b>51,494.39</b>