



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Ward - Eltham**
For the quarter ending in: **December**
Financial Year: **20/21**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	December
Additional EO salaries, on-costs & staff related expenses	8,694.92
EO facilities, maintenance & cleaning expense	547.97
EO administration & stationery expense	147.24
ICT & telecommunications expense	513.79
Postage expense	9,739.51
Advertising, printing & communication expense	11,470.88
Professional development expense	-
Other expenses	34.21
Travel & Accomodation	-
Total	31,148.52