



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Carbines A - Ivanhoe**
For the quarter ending in: **December**
Financial Year: **20/21**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	December
Additional EO salaries, on-costs & staff related expenses	13,188.11
EO facilities, maintenance & cleaning expense	704.81
EO administration & stationery expense	660.74
ICT & telecommunications expense	341.94
Postage expense	-
Advertising, printing & communication expense	7,198.13
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	22,093.73