



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Britnell - South-West Coast**
For the quarter ending in: **December**
Financial Year: **20/21**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	December
Additional EO salaries, on-costs & staff related expenses	1,865.72
EO facilities, maintenance & cleaning expense	1,609.69
EO administration & stationery expense	334.02
ICT & telecommunications expense	4,603.66
Postage expense	359.15
Advertising, printing & communication expense	6,774.22
Professional development expense	-
Other expenses	52.00
Travel & Accomodation	-
Total	15,598.46