



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Richardson T - Mordialloc**  
For the quarter ending in: **December**  
Financial Year: **20/21**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	December
Additional EO salaries, on-costs & staff related expenses	12,410.84
EO facilities, maintenance & cleaning expense	899.21
EO administration & stationery expense	132.68
ICT & telecommunications expense	887.57
Postage expense	16.28
Advertising, printing & communication expense	12,660.78
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
<b>Total</b>	<b>27,007.36</b>