



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Rich-Phillips - South-East Metro**
For the quarter ending in: **December**
Financial Year: **20/21**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	December
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	826.42
EO administration & stationery expense	770.92
ICT & telecommunications expense	1,022.51
Postage expense	0.67
Advertising, printing & communication expense	12,899.33
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	15,519.85