



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Allan - Bendigo East**
For the quarter ending in: **December**
Financial Year: **20/21**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	December
Additional EO salaries, on-costs & staff related expenses	5,235.53
EO facilities, maintenance & cleaning expense	903.30
EO administration & stationery expense	1,784.90
ICT & telecommunications expense	1,492.04
Postage expense	12,139.21
Advertising, printing & communication expense	21,077.84
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	42,632.82