



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Williams - Dandenong**
For the quarter ending in: **December**
Financial Year: **20/21**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	December
Additional EO salaries, on-costs & staff related expenses	5,093.57
EO facilities, maintenance & cleaning expense	123.99
EO administration & stationery expense	336.31
ICT & telecommunications expense	1,424.69
Postage expense	691.69
Advertising, printing & communication expense	6,061.95
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	13,732.20