



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Addison - Wendouree**
For the quarter ending in: **December**
Financial Year: **20/21**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	December
Additional EO salaries, on-costs & staff related expenses	8,821.82
EO facilities, maintenance & cleaning expense	922.96
EO administration & stationery expense	524.08
ICT & telecommunications expense	520.45
Postage expense	1,487.57
Advertising, printing & communication expense	24,117.27
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	36,394.15