



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Edbrooke - Frankston**
For the quarter ending in: **December**
Financial Year: **20/21**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	December
Additional EO salaries, on-costs & staff related expenses	16,357.59
EO facilities, maintenance & cleaning expense	247.96
EO administration & stationery expense	-
ICT & telecommunications expense	311.75
Postage expense	4,911.29
Advertising, printing & communication expense	3,405.99
Professional development expense	-
Other expenses	454.55
Travel & Accomodation	-
Total	25,689.13