



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Carroll - Niddrie**  
For the quarter ending in: **December**  
Financial Year: **20/21**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	December
Additional EO salaries, on-costs & staff related expenses	148.01
EO facilities, maintenance & cleaning expense	737.96
EO administration & stationery expense	1,400.19
ICT & telecommunications expense	709.09
Postage expense	15,672.66
Advertising, printing & communication expense	29,784.33
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
<b>Total</b>	<b>48,452.24</b>