



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Blandthorn - Pascoe Vale**
For the quarter ending in: **December**
Financial Year: **20/21**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	December
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	1,187.06
EO administration & stationery expense	75.43
ICT & telecommunications expense	755.56
Postage expense	-
Advertising, printing & communication expense	11,809.22
Professional development expense	-
Other expenses	65.00
Travel & Accomodation	-
Total	13,892.27