



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Bull J - Sunbury**
For the quarter ending in: **December**
Financial Year: **20/21**

Quarterly Expense Breakdown

| Expenditure Category | Quarterly Actual Expenditure (\$) |
|---|-----------------------------------|
| | Financial Year 20/21 |
| | December |
| Additional EO salaries, on-costs & staff related expenses | 432.38 |
| EO facilities, maintenance & cleaning expense | 1,178.00 |
| EO administration & stationery expense | 17.88 |
| ICT & telecommunications expense | 1,094.27 |
| Postage expense | 2,912.26 |
| Advertising, printing & communication expense | 2,423.09 |
| Professional development expense | 568.19 |
| Other expenses | - |
| Travel & Accomodation | - |
| Total | 8,626.07 |