



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Tarlamis - South-East Metro
For the quarter ending in:	December
Financial Year:	20/21

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	December
Additional EO salaries, on-costs & staff related expenses	13,813.39
EO facilities, maintenance & cleaning expense	149.97
EO administration & stationery expense	1,050.71
ICT & telecommunications expense	883.46
Postage expense	-
Advertising, printing & communication expense	696.41
Professional development expense	-
Other expenses	27.28
Travel & Accomodation	-
Total	16,621.22