



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Lovell - Northern Vic**  
For the quarter ending in: **December**  
Financial Year: **20/21**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	December
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	839.06
EO administration & stationery expense	660.74
ICT & telecommunications expense	1,536.77
Postage expense	1,173.14
Advertising, printing & communication expense	14,072.59
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
<b>Total</b>	<b>18,282.30</b>