



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **McGhie - Melton**
For the quarter ending in: **December**
Financial Year: **20/21**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	December
Additional EO salaries, on-costs & staff related expenses	13,270.52
EO facilities, maintenance & cleaning expense	1,709.43
EO administration & stationery expense	169.06
ICT & telecommunications expense	2,039.69
Postage expense	422.01
Advertising, printing & communication expense	3,762.42
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	21,373.13