



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Kealy - Lowan**
For the quarter ending in: **December**
Financial Year: **20/21**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	December
Additional EO salaries, on-costs & staff related expenses	807.16
EO facilities, maintenance & cleaning expense	1,360.20
EO administration & stationery expense	639.58
ICT & telecommunications expense	1,089.94
Postage expense	1,025.43
Advertising, printing & communication expense	27,643.38
Professional development expense	-
Other expenses	467.59
Travel & Accomodation	-
Total	33,033.28