



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Taylor N - Southern Metro**
For the quarter ending in: **December**
Financial Year: **20/21**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	December
Additional EO salaries, on-costs & staff related expenses	1,482.93
EO facilities, maintenance & cleaning expense	2,401.56
EO administration & stationery expense	665.12
ICT & telecommunications expense	929.33
Postage expense	7,949.74
Advertising, printing & communication expense	25,859.70
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	39,288.38