



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Erdogan - Southern Metro**
For the quarter ending in: **December**
Financial Year: **20/21**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	December
Additional EO salaries, on-costs & staff related expenses	22,624.35
EO facilities, maintenance & cleaning expense	598.15
EO administration & stationery expense	269.47
ICT & telecommunications expense	3.07
Postage expense	344.50
Advertising, printing & communication expense	496.02
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	24,335.56