



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **McArthur - Western Vic**
For the quarter ending in: **December**
Financial Year: **20/21**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	December
Additional EO salaries, on-costs & staff related expenses	29,111.72
EO facilities, maintenance & cleaning expense	580.87
EO administration & stationery expense	1,696.61
ICT & telecommunications expense	498.70
Postage expense	-
Advertising, printing & communication expense	3,667.29
Professional development expense	-
Other expenses	1,568.25
Travel & Accomodation	-
Total	37,123.44