



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Wynne - Richmond**
For the quarter ending in: **December**
Financial Year: **20/21**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	December
Additional EO salaries, on-costs & staff related expenses	21,173.06
EO facilities, maintenance & cleaning expense	1,297.97
EO administration & stationery expense	-
ICT & telecommunications expense	647.58
Postage expense	2,607.99
Advertising, printing & communication expense	2,861.71
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	28,588.31