



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Halfpenny - Thomastown**  
For the quarter ending in: **December**  
Financial Year: **20/21**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	December
Additional EO salaries, on-costs & staff related expenses	14,450.89
EO facilities, maintenance & cleaning expense	533.82
EO administration & stationery expense	198.66
ICT & telecommunications expense	1,190.84
Postage expense	6,215.03
Advertising, printing & communication expense	5,430.96
Professional development expense	-
Other expenses	5.39
Travel & Accomodation	-
<b>Total</b>	<b>28,025.59</b>